

PUPIL PREMIUM EVALUATION 2011/12

Allocation - £11,736

Key Priority

- To narrow the gap in attainment and address inequality for pupil premium students.

What do we expect to see?

Targeted additional support strategies resulting in pupil premium students being able to:

- Improve their levels of attainment and progress
- Close attainment gaps
- Have full access to the curriculum
- Access other provision for support

Item	Nature of Support
HLTA's x 2	Worked with students to help with literacy support/numeracy support. Morning reading sessions
Student Support Department x 2	Worked with students who have SEBD 1:1 and in groups
SENCO	Worked with students 1:1 and in groups for literacy and numeracy support
Social Skills Group	Support for vulnerable groups
School Counsellor	Focus on 1:1 support addressing emotional barriers to learning
Curriculum Support KS4	Fine grading using PIXL spreadsheet to target additional support for students in danger of not achieving 5 A*-C

PUPIL PREMIUM PERFORMANCE

Y11 2011-12	PP(6)	NPP	Gap
5+ A*-C	100%	99%	1
5+ A*-C inc. English/Maths	83%	79%	4
3+ levels progress English	80%	85%	-5
3+ levels progress Maths	83%	92%	-9

Edgbarrow are delighted with the results of 2011-12, with pupil premium students outperforming the rest of the cohort. Overall value added is shown on raise on line as 1034 compared to 981 nationally.

PUPIL PREMIUM EVALUATION 2012/13

Allocation - £32,452

Key Priority

- To narrow the gap in attainment and address inequality for pupil premium students.

What do we expect to see?

Targeted additional support strategies resulting in pupil premium students being able to:

- Improve their levels of attainment and progress
- Close attainment gaps
- Have full access to the curriculum
- Access other provision for support

Item	Nature of Support	Cost
Staffing	Smaller groups English & Maths	£10,000
HLTA's x 2	Literacy support. Morning reading. Numeracy support	£5,000
Student Support Department x 2	Worked with students 1:1 and in groups. Targeted support	£12,000
SENCO / Literacy Teacher	1:1 student support literacy and numeracy support	£2,000
Social Skills Group	Targeting students for support with social skills	£2,000
Curriculum Support KS4	PIXL strategies and spreadsheets for targeted additional support	£1,000
School Counsellor	Focussed on 1:1 support addressing emotional barriers to learning	£500
College Support (Photography)	Support for students in Photography (GCSE)	£1,500
Contingency	Social & Emotional	£500
Other		
		£34,500

PUPIL PREMIUM EVALUATION 2013/14 (proposed)

Allocation - £63,600

Key Priority

- To narrow the gap in attainment and address inequality for pupil premium students.

What do we expect to see?

Targeted additional support strategies resulting in pupil premium students being able to:

- Improve their levels of attainment and progress
- Close attainment gaps
- Have full access to the curriculum
- Access other provision for support

Item	Nature of Support	Cost
Contingency	Social & Emotional Support eg. trips	£3,000
Data Manager Interventions	Overseeing Pupil Premium and targeting student interventions	£4,000
Careers Education Information and guidance	Attendance at careers event BFBC (Oct 2013)Additional Support (KRO) & Adviza	£3,000
Staffing	Smaller groups English & Maths	£15,000
HLTA's x 2	Literacy support. Morning reading. Numeracy support.	£12,000
Student Support Department x 2	Worked with students 1:1 and in groups. Targeted support	£18,000
SENCO / Literacy Teacher	1:1 student support literacy and numeracy support	£2,000
Social Skills Group	Targeting students for support with social skills	£2,000
Curriculum Support KS4	PIXL strategies and spreadsheets for targeted additional support.	£1,500
School Counsellor	Focussed on 1:1 support addressing emotional barriers to learning.	£500
College Support x groups	Support for students in Photography (GCSE)	£3,000
Other		
		£64,000